

# OCTOBER 2013 REPORT

## District Report

Energy Type	Energy Unit	Use	Cost	Cost/Unit	Cost Avoid %
Electricity	KWH	1,391,094	\$125,668.14	\$0.090	8.72%
Natural Gas	THERM	4,009	\$4,736.99	\$1.181	26.13%
Water	KGAL	304,169	\$29,845.12	\$0.098	36.39%
<b>Total Cost</b>			<b>\$160,250.25</b>		<b>16.12%</b>

## Site Report

Energy Type	Use	Units	Actual Cost	Cost Avoidance \$	Cost Avoid %
<b>SHIRLEY HALL MS</b>					
Electricity	116,120	KWH	\$10,014.94		
Natural Gas	515	CCF	\$536.66		
Water	24,920	CCF	\$2,306.34		
<b>Totals:</b>	<b>449,373</b>	<b>KBTU</b>	<b>\$12,857.94</b>	<b>(\$1,778.68)</b>	<b>(16.05%)</b>

### NINTH GRADE CAMPUS

Electricity	174,994	KWH	\$16,878.59		
Natural Gas	724	CCF	\$778.32		
Water	17,480	CCF	\$2,398.34		
<b>Totals:</b>	<b>671,796</b>	<b>KBTU</b>	<b>\$20,055.25</b>	<b>\$2,058.26</b>	<b>9.31%</b>

### JOE M. TISON MS

Electricity	107,400	KWH	\$9,675.33		
Natural Gas	489	CCF	\$512.44		
Water	11,980	CCF	\$1,338.90		
<b>Totals:</b>	<b>416,964</b>	<b>KBTU</b>	<b>\$11,526.67</b>	<b>\$2,128.34</b>	<b>15.59%</b>

### WEATHERFORD HS

Electricity	408,000	KWH	\$35,789.40		
Natural Gas	1,065	CCF	\$1,442.92		
Water	185,430	CCF	\$9,557.61		
<b>Totals:</b>	<b>1,502,199</b>	<b>KBTU</b>	<b>\$46,789.93</b>	<b>\$11,934.98</b>	<b>20.32%</b>

### STEPHEN F AUSTIN ELEM

Electricity	62,880	KWH	\$3,044.70		
Natural Gas	135	CCF	\$170.34		
Water	14,185	CCF	\$1,080.23		
<b>Totals:</b>	<b>228,463</b>	<b>KBTU</b>	<b>\$4,295.27</b>	<b>\$2,337.54</b>	<b>35.24%</b>

### DAVID CROCKETT ELEM

Electricity	55,800	KWH	\$5,167.30		
Natural Gas	246	CCF	\$277.62		
Water	12,349	CCF	\$1,258.12		
<b>Totals:</b>	<b>190,445</b>	<b>KBTU</b>	<b>\$6,703.04</b>	<b>\$1,825.89</b>	<b>22.13%</b>

### RAYMOND E. CURTIS ELEM

Electricity	93,200	KWH	\$8,095.76		
Natural Gas	212	CCF	\$244.77		
Water	21,070	CCF	\$1,650.74		

**Totals:** 339,907 KBTU \$9,991.27 (\$1,271.26) (14.58%)

**BOISE IKARD ELEM**

Electricity 97,080 KWH \$9,087.39  
Natural Gas 200 CCF \$233.33  
Water 13,580 CCF \$1,551.40

**Totals:** 351,934 KBTU \$10,872.12 \$5,328.86 32.89%

**MARY MARTIN ELEM**

Electricity 50,600 KWH \$4,859.80  
Water 11,140 CCF \$1,040.58

**Totals:** 172,698 KBTU \$5,900.38 \$2,084.69 26.11%

**JUAN SEGUIN ELEM**

Electricity 93,920 KWH \$8,770.17  
Natural Gas 186 CCF \$219.85  
Water 15,160 CCF \$1,620.84

**Totals:** 339,707 KBTU \$10,610.86 \$1,755.90 14.20%

**BILL W WRIGHT ELEM**

Electricity 53,800 KWH \$4,997.86  
Natural Gas 270 CCF \$300.71  
Water 11,434 CCF \$540.93

**Totals:** 211,429 KBTU \$5,839.50 \$752.72 11.42%

**ATHLETIC FACILITIES**

Electricity 41,460 KWH \$5,879.85  
Natural Gas 62 CCF \$141.53  
Water 63,995 CCF \$4,720.17

**Totals:** 147,910 KBTU \$10,741.55 \$2,941.13 21.50%

**DISTRICT SERVICES BLDG**

Electricity 9,480 KWH \$956.17  
Natural Gas 3 CCF \$43.70  
Water 2,460 CCF \$367.02

**Totals:** 32,664 KBTU \$1,366.89 (\$292.38) (27.21%)

**BOWIE LEARNING CENTER**

Electricity 12,440 KWH \$1,323.01  
Natural Gas 32 CCF \$112.42  
Water 1,406 CCF \$413.90

**Totals:** 45,754 KBTU \$1,849.33 \$1,068.33 36.62%

**TECHNOLOGY CENTER**

Electricity 13,920 KWH \$1,127.87

**Totals:** 13,920 KWH \$1,127.87 (\$65.42) (6.16%)